



# PWW

2022 Annual Meeting

*October 20, 2022*

# PWV 2022 Annual Meeting

## Agenda:

- Chair Report - 2022 Accomplishments and Activities
- Past Chair Report - Restoration Highlights
- Treasurer Report - Financial Summary
- Secretary Report - Board Activity
- Chair Elect Report - 2023 Look Ahead
  
- Questions for Exec Committee and Board

# PWV 2022 Annual Meeting

## Chair Report, *Bruce Williams* – 2022 Accomplishments and Activities

### *Fulfilling our Mission to manage and protect wilderness and backcountry*

- Maintained high level of patrolling and volunteer hours
  - 792 Patrols (10% > than 2021)      1548 Member Trips      16175 Total Volunteer hours
- Engaged the public
  - 9579 Contacts made, average of 12 per patrol
- Maintained strong membership .. Recruiting and Training excellent
  - 244 members      55 new members      35 new members with 6+ patrols!!!
- Financially sound
  - Increased 2022 spending to address restoration needs

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## Past Chair Report, *Mike Corbin*- Restoration Highlights

- PWV Held 6 Public Work Day in 2022.
  - Two Days on Bulwark Ridge, Two Days on Greyrock and Two days on Upper Coral Creek and Upper Big South.
- PWV Held a Total of 138 Volunteer Days on The Public Days.
- PWV Worked with the RMC High School Crew for 6 Days (Free!)
- PWV Worked With the Larimer County Collage Crew for 8 Days.
- PWV Had 5 Other Work Days; 2 at the Arrow Head Lodge.

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## Past Chair Report, *Mike Corbin*- Restoration Highlights

- Restoration Accomplished a Good Deal this year.
  - Fixed Tread and Cut Trees on Bulwark Ridge, North Folk and Little Beaver
  - Did Tread Work and Built 20 Steps on Lily Mountain Trail
  - Rebuilt a Section of Greyrock Trail
  - Built Drains on 1.5 Miles of Upper Big South. We Also Cut Trees.
  - Removed 120 Trees From Comanche Lake Trail
  - Removed Rebar and Rebuilt Creek Crossings on Emmaline Lake Trail
  - Restoration Had a Total of 1845 Hours Worked

# PWV 2022 Annual Meeting

## Treasurer Report, *Jim Medlock* - Financial Summary

- Financial position is extremely strong

Unrestricted Funds	\$76,867
Restricted Funds (primarily for trail restoration)	\$55,230
Operating Reserve	\$27,285
Endowment	\$88,271
Total	\$247,653

# PWV 2022 Annual Meeting

## Treasurer Report, *Jim Medlock*- Financial Summary

- Donations - unrestricted and restricted
  - Strategic Plan will have forecasts of donations in budget
- 2022 expenses are as planned in the budget
- 2022's financial statements will be presented to the BOD in February 2023 & IRS Form 990 is available for public review

# PWV 2022 Annual Meeting

## Secretary Report, *Sean Orner* - Board Activity

- **11 BOD meetings via Zoom (no meeting in May)**
  - Quorum present for each meeting, average attendance 23
- **Highlights this term**
  - **New Committee established - Trails for All**
    - The mission of PWV Trails for ALL is to foster safe, fun, and educational connections to the out-of-doors for people of ALL abilities
    - Collaboration with The Arc of Larimer County
    - Successfully held their first workshop this season



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## Secretary Report, *Sean Orner* - Board Activity

- Strategic Planning: 4 Initiatives selected
  - Member Retention
  - Leadership Training (BOD & Committee Chair)
  - Establish Fundraising Goals
  - Coordinated/Planned PWV Messaging

# PWV 2022 Annual Meeting

## Chair Elect Report, *Mark Snyder* - 2022-2023 Looking Ahead

- Conduct Status Review of Strategic Plan Initiatives & Metrics
  - Leadership Training: New Board Members Onboarding
- Good Recruiting Year
- Maintain Strong Training & Spring Training at Camp
- Continue Restoration & Public Days
- Evaluate Hybrid Meetings

**QUESTIONS?**

THANK YOU FOR YOUR ATTENDANCE